

2011 Raritan Borough Municipal Budget Appropriations, Adopted 6/28/11

Administration	\$ 481,116	*	* - includes finance and tax assessment	
Police	\$ 1,979,250			
Public Works	\$ 859,318			
Dumping fees	\$ 316,912		**Other:	
Uniform Construction Code	\$ 83,642		Grants	\$ 208,488
Property Maintenance	\$ 106,082		Legal Services	\$ 116,000
Court	\$ 121,230		Board of Health	\$ 61,093
Library	\$ 427,251		Recreation	\$ 78,075
Health Insurance	\$ 1,064,600		Fire	\$ 48,698
Commercial Insurance	\$ 275,725		Fire Prevention	\$ 28,850
Pensions	\$ 693,404		Ambulance	\$ 16,250
Social Security	\$ 144,000		Audit	\$ 54,300
Debt Service	\$ 385,172		Public Buildings	\$ 79,760
Reserve for Uncollected Taxes	\$ 411,000		Hazardous Busing	\$ 51,853
Utilities	\$ 451,000		NJ Transit lease	\$ 55,000
Sewerage Authority	\$ 1,153,900		All other	\$ 347,034
Other	\$ 1,145,401	**	Total	\$ 1,145,401
Grand Total	\$ 10,099,003			

Budget Appropriations - %



