

**2013 Municipal Budget**

**BOROUGH OF RARITAN, COUNTY OF SOMERSET  
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2013**

Revenue and Appropriation Summaries

Summary of Revenues - Current Fund	Anticipated	
	2013	2012
1. Surplus	1,040,000.00	990,000.00
2. Total Miscellaneous Revenues	1,541,812.93	1,732,282.11
3. Receipts from Delinquent Taxes	240,000.00	234,000.00
4. Local Tax for Municipal Purposes	6,980,091.50	6,897,524.00
5. Minimum Library Tax	394,276.00	410,266.89
<b>Total General Revenues</b>	<b>10,196,180.43</b>	<b>10,264,073.00</b>

Summary of Appropriations - Current Fund	2013 Budget	Final 2012 Budget
1. Operating Expenses: Salaries & Wages	3,429,835.00	3,400,788.73
Other Expenses	5,212,724.43	5,286,922.27
2. Deferred Charges & Other Appropriations	726,371.00	731,180.00
3. Capital Improvements	30,000.00	55,000.00
4. Debt Service	382,250.00	375,182.00
5. Judgments	0.00	0.00
6. Reserve for Uncollected Taxes	415,000.00	415,000.00
<b>Total General Appropriations</b>	<b>10,196,180.43</b>	<b>10,264,073.00</b>
Total Number of Employees - Full & Part Time	45	45

Balance of Outstanding Debt -12/31/12	
	General
Interest	74,005.58
Principal	2,879,694.00
<b>Outstanding Balance</b>	<b>2,953,699.58</b>

Notice is hereby given that the budget and tax resolution was approved by the Mayor and Council of the Borough of Raritan, County of Somerset on March 26, 2013.

A hearing on the budget and tax resolution will be held at the Municipal Building on April 23, 2013 at 7:00 o'clock (PM) at which time and place objections to the Budget and Tax Resolution for the year 2013 may be presented by other interested persons.

Copies of the detailed budget are available in the Office of the Borough Clerk, at the Municipal Building, 22 First Street, Raritan, New Jersey 08869, (908) 231-1300, during the hours of 9:00 (A.M.) to 4:00 (P.M.)

Rayna E. Harris, Borough Clerk